

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|------------|---------------|------------------------------|-------------|---------|
| | | | | | Group | C | Overall |
| Program Progress: | | | | PJs in State: | 38 | | |
| % of Funds Committed | 97.37 % | 94.75 % | 7 | 96.48 % | 54 | 58 | |
| % of Funds Disbursed | 91.60 % | 89.45 % | 13 | 89.00 % | 56 | 58 | |
| Leveraging Ratio for Rental Activities | 0 | 4.65 | 27 | 4.81 | 0 | 0 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 84.90 % | 74.71 % | 32 | 83.25 % | 19 | 27 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 73.34 % | 61.74 % | 23 | 70.99 % | 43 | 45 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 76.19 % | 76.42 % | 28 | 81.75 % | 29 | 28 | |
| % of 0-30% AMI Renters to All Renters*** | 23.81 % | 40.57 % | 33 | 45.84 % | 19 | 14 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 79.37 % | 98.30 % | 36 | 96.12 % | 7 | 6 | |
| Overall Ranking: | | | | In State: | 32 / 38 | Nationally: | 16 12 |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$38,049 | \$16,190 | | \$27,889 | 63 Units | 18.20 % | |
| Homebuyer Unit | \$25,448 | \$10,229 | | \$15,632 | 264 Units | 76.10 % | |
| Homeowner-Rehab Unit | \$21,579 | \$31,665 | | \$21,037 | 20 Units | 5.80 % | |
| TBRA Unit | \$0 | \$3,647 | | \$3,206 | 0 Units | 0.00 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Beaumont TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$30,680 | \$41,693 | \$22,107 |
| State:* | \$58,916 | \$63,083 | \$34,305 |
| National:** | \$99,461 | \$78,568 | \$23,907 |

CHDO Operating Expenses:
(% of allocation)

PJ: 1.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.83

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|---|--|--|---|
| White: | 0.0 | 3.0 | 10.0 | 0.0 |
| Black/African American: | 100.0 | 94.7 | 90.0 | 0.0 |
| Asian: | 0.0 | 0.4 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.4 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|---|---|---|---|
| Hispanic | 0.0 | 1.1 | 0.0 | 0.0 |
|----------|---|---|---|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|---|
| 1 Person: | 0.0 | 6.4 | 15.0 | 0.0 |
| 2 Persons: | 21.8 | 28.0 | 35.0 | 0.0 |
| 3 Persons: | 45.5 | 41.7 | 25.0 | 0.0 |
| 4 Persons: | 18.2 | 14.8 | 10.0 | 0.0 |
| 5 Persons: | 10.9 | 6.4 | 0.0 | 0.0 |
| 6 Persons: | 0.0 | 1.9 | 5.0 | 0.0 |
| 7 Persons: | 1.8 | 0.4 | 5.0 | 0.0 |
| 8 or more Persons: | 1.8 | 0.0 | 5.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|---|
| Single/Non-Elderly: | 18.2 | 7.6 | 0.0 | 0.0 |
| Elderly: | 16.4 | 2.7 | 40.0 | 0.0 |
| Related/Single Parent: | 61.8 | 67.4 | 25.0 | 0.0 |
| Related/Two Parent: | 1.8 | 17.4 | 20.0 | 0.0 |
| Other: | 1.8 | 4.2 | 0.0 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|--|
| Section 8: | 78.2 | 0.0 [#] |
| HOME TBRA: | 0.0 | |
| Other: | 3.6 | |
| No Assistance: | 18.2 | |

of Section 504 Compliant Units / Completed Units Since 2001 17

* The State average includes all local and the State PJs within that state

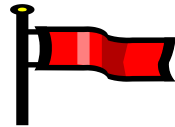
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Beaumont State: TX Group Rank: 16
 (Percentile)
 State Rank: 32 / 38 PJs Overall Rank: 12
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 77.87% | 84.9 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 53.90% | 73.34 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 76.19 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 92.09% | 79.37 |  |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.415 | 1.46 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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